

**ROCHESTER SCHOOL MODERNIZATION PROGRAM  
JULY REPORT EXECUTIVE SUMMARY**



## July 2019 Phase 2 Compliance Report

### Analysis of Workforce for July 2019 Submission – Phase 2, pages 13, 14

As of August 30, 2019, we have received approximately 90.86 percent of the requested document submissions through the July 2019 reporting period. Approximately 92.99 percent of all data requested since the commencement of the project, (the period of January 2016 through July 2019) has been received and approved.

### Analysis of Workforce to Date – Phase 2, pages 16, 17

CATEGORY	WORK HOURS THROUGH JUNE 2019	ADJUSTMENTS / REVISIONS TO PRIOR REPORTS	PRIOR PERIOD SUBMISSIONS	JULY 2019 WORKHOURS	TOTAL WORK HOURS
Minority Work Hours	282,753.06	42.00	8,487.00	6,449.75	297,731.81
Non-Minority Women	73,618.26	-	129.00	1,645.25	75,392.51
Non-Minority Male	731,708.19	(41.00)	8,982.00	19,068.08	759,717.27
Total Work Hours	1,088,079.51	1.00	17,598.00	27,163.08	1,132,841.59

\*Minority includes sub-categories “Black”, “Hispanic”, “Asian or Pacific Islander”, and “American Indian or Alaskan Native”.

\*Note: Adjustments represent amendments to previously submitted and reported DP-3 forms.

COMPARISON TO GOALS OVERALL WORK HOURS		
CATEGORY	PERCENTAGE GOAL	WORKFORCE PARTICIPATION REALIZED (WORK HOURS)
Minorities (Male and Female)	22.00%	26.28%
Women (Non-Minority Only )	8.00%	6.66%

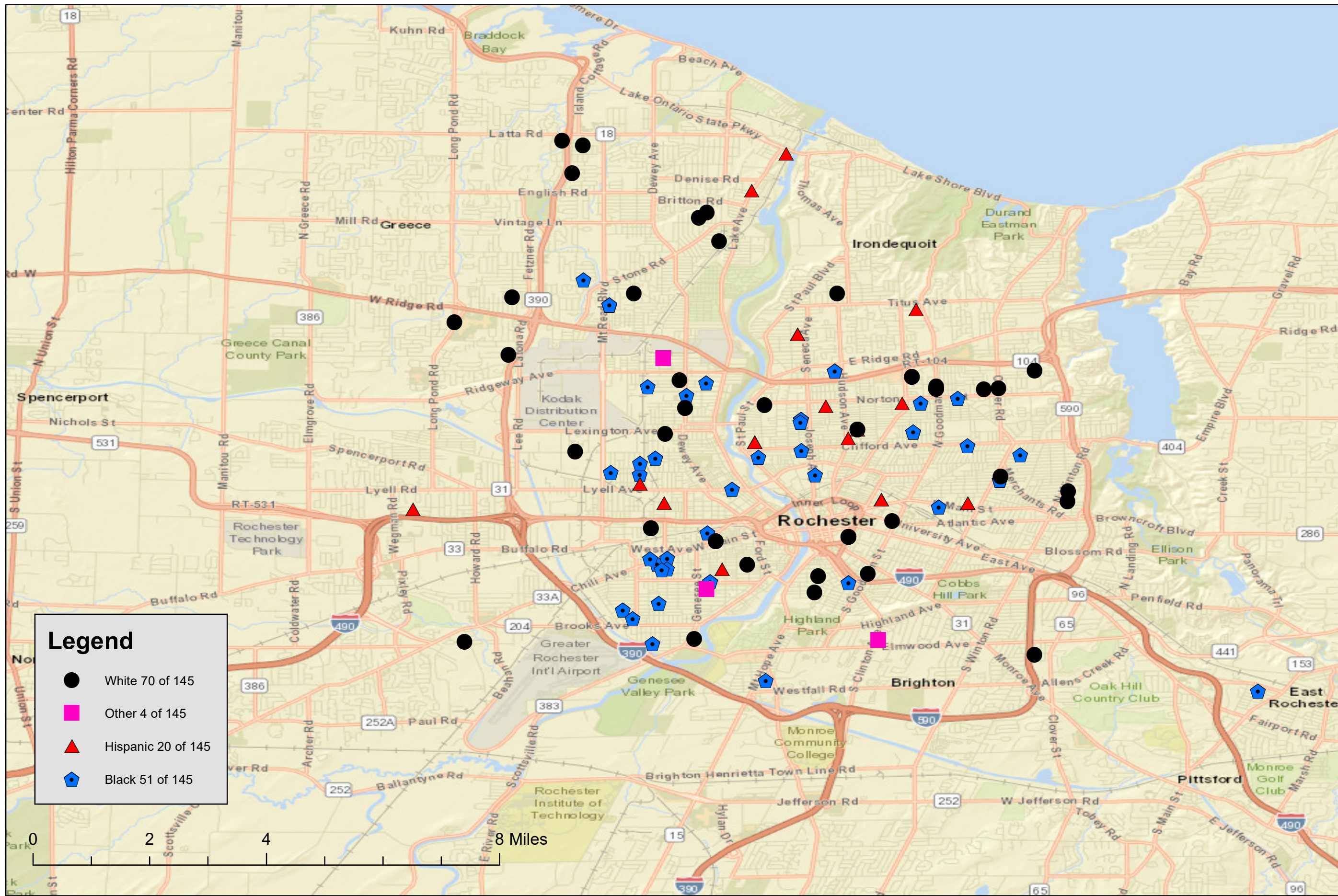
### Business Participation Utilization – Phase 2, page 18

CERTIFICATION	RSMP PHASE 2 TOTAL CONTRACT VALUE	EBE TOTAL CONTRACT VALUE	ACTUAL PERCENTAGE	GOAL
MBE	234,563,890	53,891,433	22.98%	17.00%
WBE	234,563,890	26,761,679	11.41%	10.00%
SBE	234,563,890	7,539,731	3.21%	3.00%
DBE	234,563,890	5,447,693	2.32%	3.00%

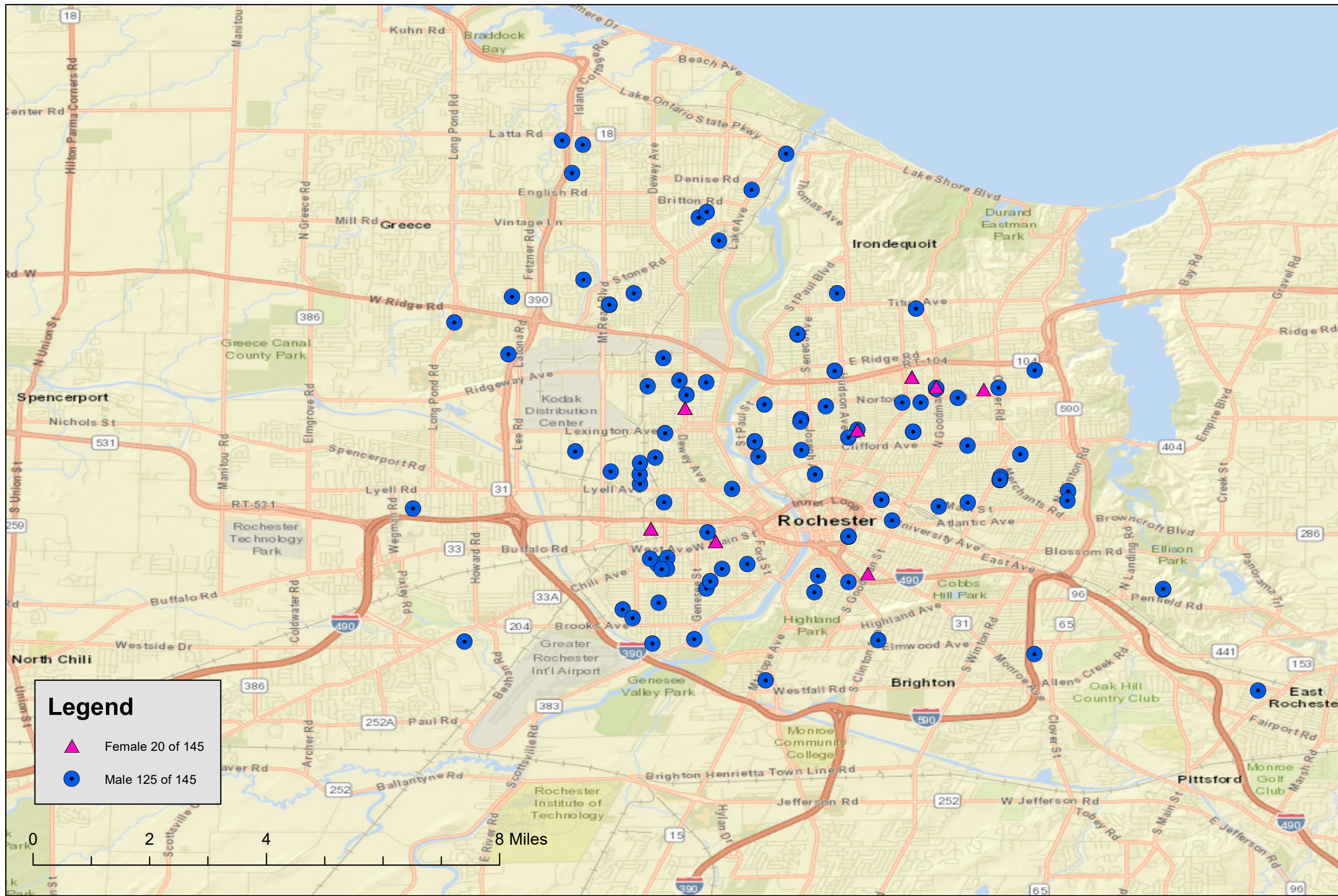
### Participation of Rochester Residents in Workforce – Phase 2, page 19

Currently, 145 Rochester residents are active in the Rochester School Modernization Project, which reflects 26.32 percent of the 551 members of the July 2019 workforce.







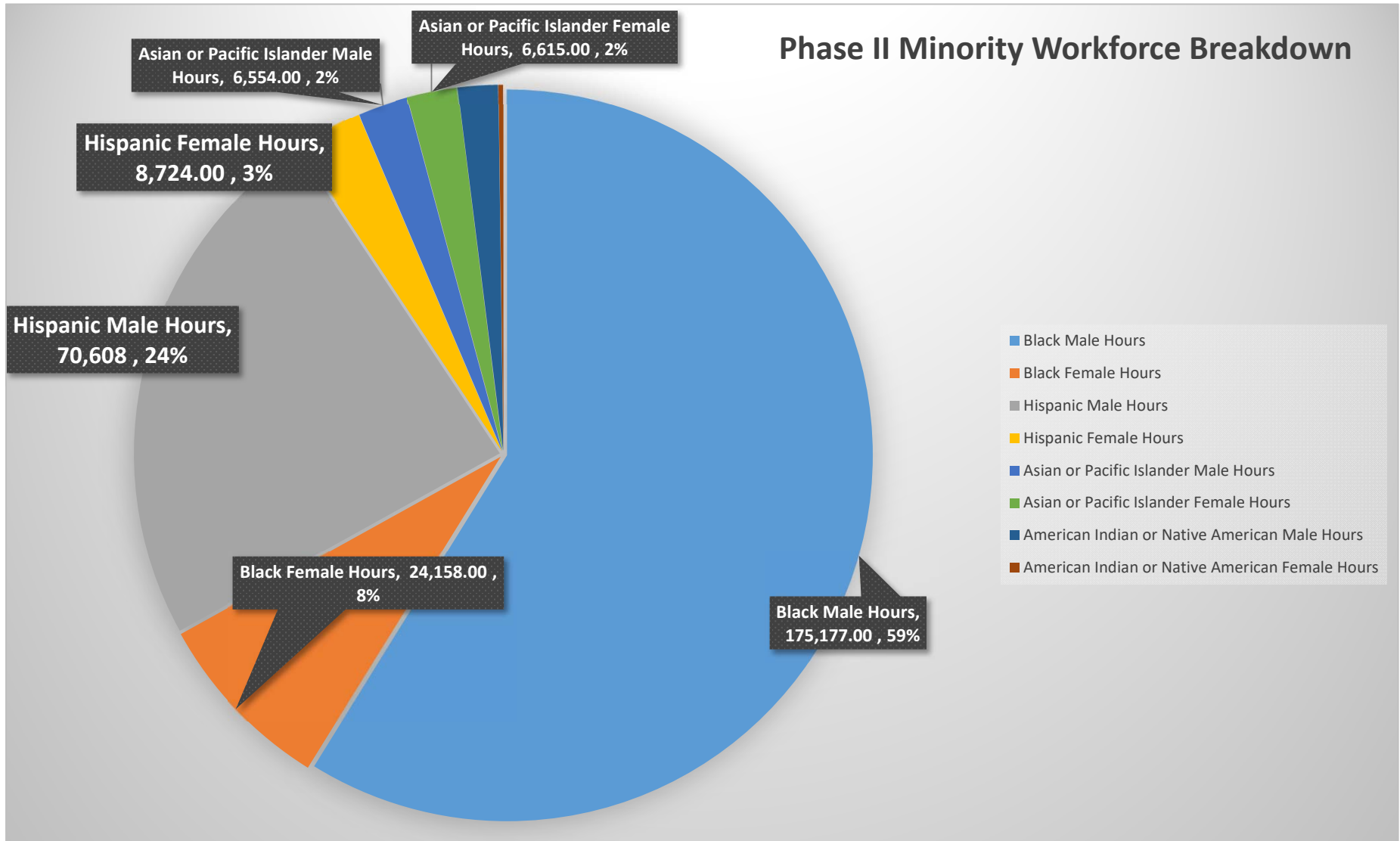




## Phase II: Breakdown of Hours

Total Male Hours	1,017,326.00	
Total Female Hours	115,518.00	
Total All Hours	<u>1,132,844.00</u>	
Caucasian Male Hours	759,717.00	67.06%
Caucasian Female Hours	75,393.00	6.66%
Black Male Hours	175,177.00	15.46%
Black Female Hours	24,158.00	2.13%
Hispanic Male Hours	70,608.00	6.23%
Hispanic Female Hours	8,724.00	0.77%
Asian or Pacific Islander Male Hours	6,554.00	0.58%
Asian or Pacific Islander Female Hours	6,615.00	0.58%
American Indian or Native American Male Hours	5,270.00	0.47%
American Indian or Native American Female Hours	628.00	0.06%
	<u>1,132,844.00</u>	<u>100.00%</u>

## Phase II Minority Workforce Breakdown



### Phase I: Breakdown of Hours

Total Male Hours	1,802,739.00	
Total Female Hours	194,599.00	
Total All Hours	<u>1,997,338.00</u>	
Caucasian Male Hours	1,396,020.00	69.89%
Caucasian Female Hours	144,280.00	7.22%
Black Male Hours	298,871.00	14.96%
Black Female Hours	25,768.00	1.29%
Hispanic Male Hours	86,570.00	4.33%
Hispanic Female Hours	14,495.00	0.73%
Asian or Pacific Islander Male Hours	11,478.00	0.57%
Asian or Pacific Islander Female Hours	7,937.00	0.40%
American Indian or Native American Male Hours	9,800.00	0.49%
American Indian or Native American Female Hours	2,119.00	0.11%
	<u>1,997,338.00</u>	<u>100.00%</u>

# Phase I Minority Workforce Breakdown

